



# new door annual report

## 2009 Results for New Door Ventures

*"Helping at-risk youth get ready for work and life."*

### dear friends:

We began last year with some trepidation as economic indicators pointed to reduced revenues from both business customers and grantmakers. We trimmed expenses hard; but we also knew our mission to help at-risk youth become employable was more needed than ever. We did not give up our ambitious goals for more jobs, more deeply and more efficiently.

I am pleased to report amazing results for 2009:

- 25% increase in donations – a record high
- \$140K net income vs. budgeted loss of (\$87.4K)
- 15% increase in job internships
- 93% of our graduates were employed or in school at program exit – another record high

Thank you for your gifts of financial support, volunteer time and talent, and prayers. You stepped up when our young clients needed help the most. You have demonstrated that, if we can beat the odds, they can too!

With great hope for 2010 and beyond,

*Tess Reynolds*

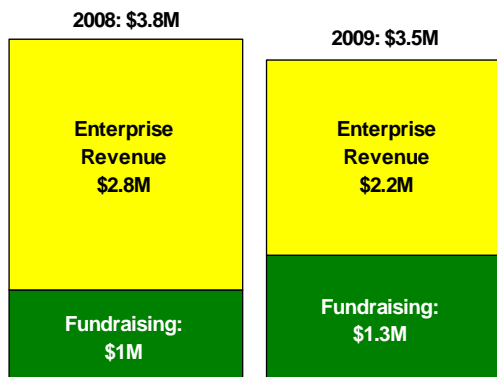
Tess Reynolds, CEO



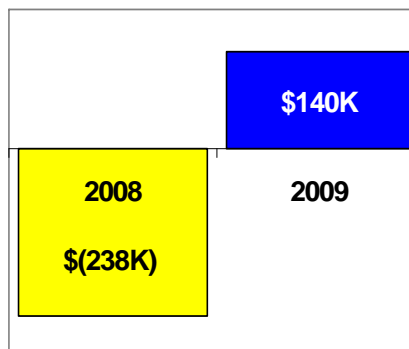
*"New Door has completely changed my life. I'm working. People respect me for working and earning my own paycheck. I feel better about myself because I can earn my own paycheck."*

- 2009 Youth Intern (age 20)

### revenue



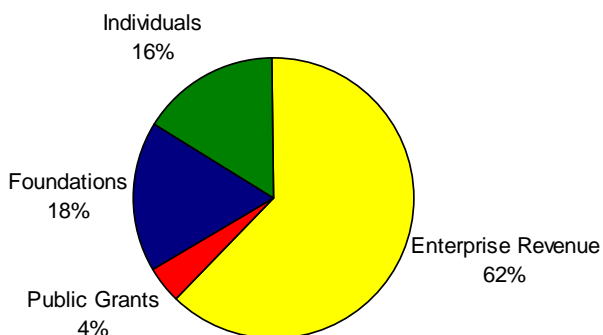
### net income



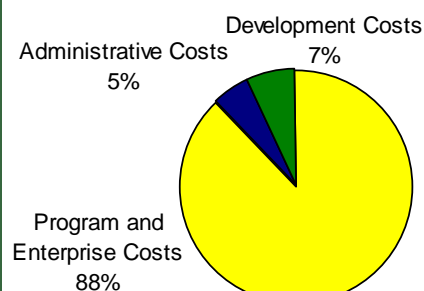
*"New Door has given me skills and experiences and it's built my confidence. I know I can do things now and I know I can do them well."*

- 2009 Youth Intern (age 17)

### sources of funds:



### uses of funds:



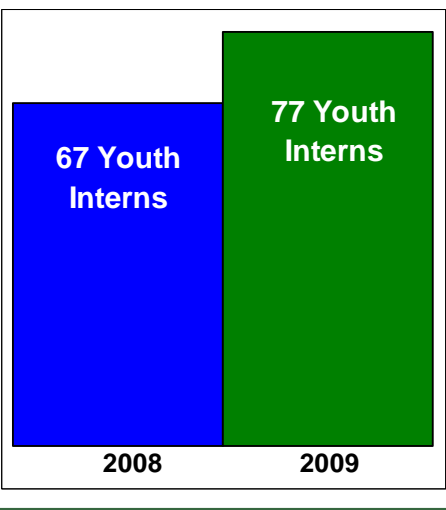
## youth client demographics:

129 youth, ages 14-21, served in 2009:

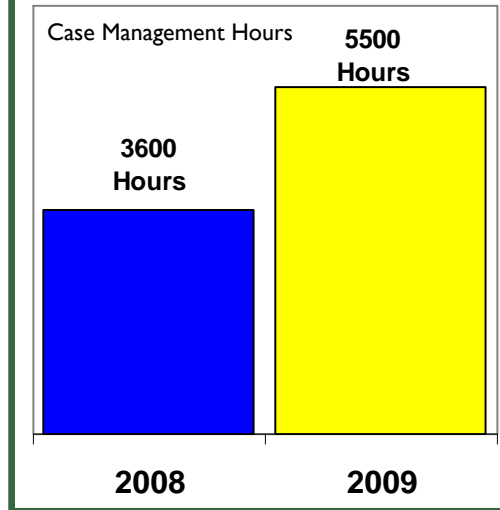
- 87% live below the Federal poverty standard of \$10,830
- 60% have a history of drug or substance abuse
- 51% have a history in the justice system
- 49% have dropped out of high school
- 42% have been homeless or lived in a shelter or transitional home
- 33% have been in the foster care system
- 5% are parenting before the age of 21



## 15% more youth interns



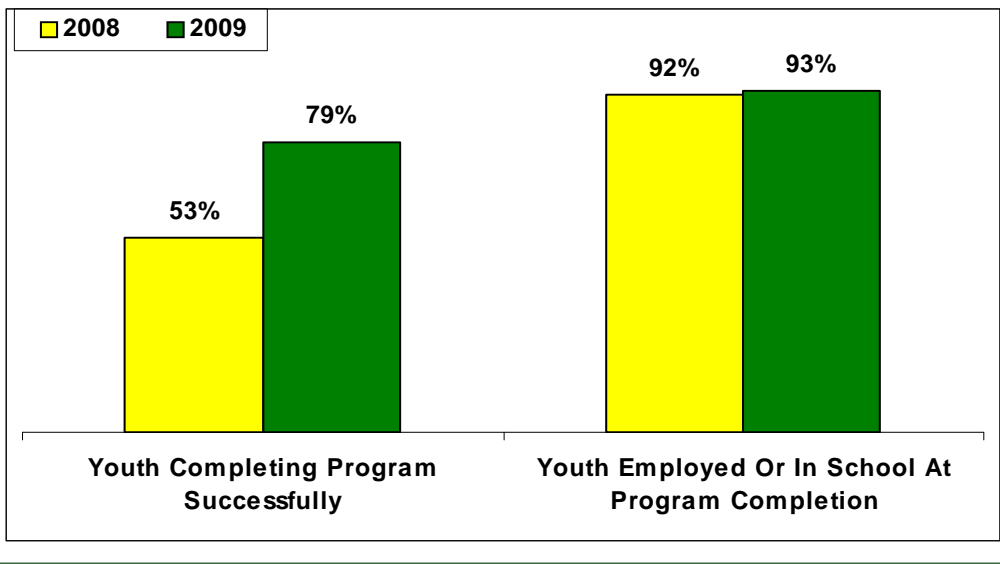
## 50% increase in program depth



*"I have learned the value of supporting myself through New Door and the drive to keep trying in spite of bad situations."  
- 2009 Youth Intern (age 18)*



## record outcomes



*"It's incredible just how tangible the difference having a job can be. New Door really gave me the boost I needed to fulfill my goals."  
- 2009 Youth Intern (age 20)*

